

PROJECT NAME:		S. 25th Street Ph I (Edwards-Midway)		PROJECT #:		4113 & 4116		DATE PREPARED:		June 9, 2003	
DEPARTMENT - DIVISION:		PW/Engineering		PROJECT MGR:		MVP/Formoso		COMMISSION DISTRICT:			
TYPE OF PROJECT:		NEW CONSTRUCTION _____ RENOVATION <u>X</u> MAINTENANCE _____		FUNDING TYPE:		CAPITAL <u>X</u> MAINTENANCE _____		RECOMMENDED: YES <u>X</u> NO _____			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION		Road Widening						APPROVED: YES <u>X</u> NO _____			
								REVISED: YES _____ NO _____			
PROJECT LOCATION:		S. 25th Street Ph I (Edwards-Midway)									
NEW PROJECTS ONLY!		THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)									
FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			10,800,000	10,800,000					10,800,000		10,800,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	10,800,000	10,800,000	0	0	0	0	10,800,000	0	10,800,000
	FUNDING SOURCES & AMOUNTS			FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL		
	STATE GRANT FUNDS			10,800,000					10,800,000		
									0		
				0					0		
	TOTAL:			10,800,000	0	0	0	0	10,800,000		
OPERATING IMPACT				FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE		
START UP COSTS											
ANNUAL COSTS											
TOTAL:				0	0	0	0	0			
REMARKS:											
CAPITAL IMP REQ#:						ACCOUNT #:					